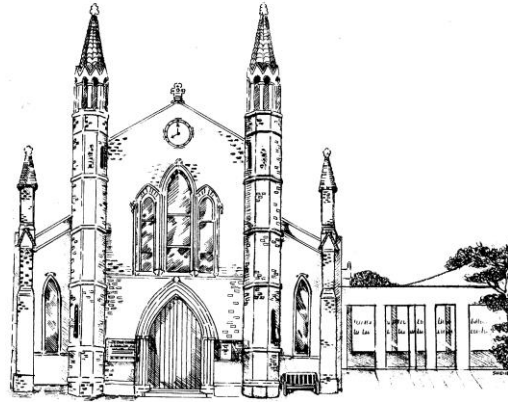


ANNUAL REPORT  
AND ACCOUNTS FOR



2021

JESUS CHURCH  
FORTY HILL

*TO BE PRESENTED TO THE APCM  
WEDNESDAY 11<sup>TH</sup> MAY 2022*

*Text for 2022/23*

You have made known to me the paths  
of life; you will fill me with joy in your  
presence.' Acts2:28

**Jesus Church, Forty Hill, Enfield**  
**Annual Vestry and Parochial Church Meetings**  
**On Thursday 11<sup>th</sup> May 2022 at 8.00pm**

**Annual Vestry Meeting**

1. Prayer
2. Minutes of last year's meeting held on 13<sup>th</sup> May 2021
3. Election of 2 Churchwardens to serve for the coming year

**Annual Parochial Church Meeting**

1. Minutes of last year's meeting to be approved and signed.
2. The consideration of :
  - Presentation of the Electoral Roll
  - Annual Report of the PCC for 2021
  - Financial Statements for the year ended 31 December 2021
  - Report on the fabric, goods and ornaments of the church
  - Report on Safeguarding
3. Election of PCC members
4. Appointment of sidespersons for the coming year
5. Appointment of an independent examiner for 2022
6. Parish Report
7. Any other matters of parochial interest (please notify chairman by noon on 11<sup>th</sup> May)

Closing Prayers

## **PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**

### **REVIEW OF FINANCIAL AFFAIRS for the year ended 31 December 2021**

2021 was another year of restrictions for Covid-19 and again we had to react to circumstances, so this is reflected in both our income and expenditure for the year.

In 2021 our regular income has held steady compared to 2020 including the biggest proportion - monthly giving via the bank.

The way we receive weekly donations has changed from cash and envelopes with many more people making direct bank donations or giving via the cardreader. Thank you so much for helping by changing how you give - our Independent Examiner particularly remarked on it. I am very grateful to both Alan Liversidge for looking after the cardreader and to David Bulger for recording all Gift Aid and doing the banking each week. It is also pleasing that we had an increase in income from the Charis with new regular lets – thank you to Chris Bachelor and to Ian for looking after those groups and dealing with the hiccups that inevitably arise.

On expenditure, 2021 was a relatively quiet year after the restoration of the clock and Charis redecoration in 2020. Our Common Fund contributions are still less than before the pandemic. In 2021 we paid a total of £42,000. This year 2022, not knowing about how much we would be re-opening, we have offered 43,200 but this is not back to previous levels.

The 2021 accounts show increases in energy use but these were mainly because we were open more than in 2020. Global energy price rises started to affect our bills in December, and has continued in the last few months. Ian has been making sure we waste no heat by carefully setting timers and turning heaters on and off according to need. The very quality of the Church building that makes it well ventilated and safer for use during a pandemic does also mean it uses a lot of energy. Thankfully Charis is energy efficient, but we do expect our energy costs to be higher than budget in 2022.

Missions and Charities donations (8% of regular income) went to the Diocesan Lent Appeal for Youth Violence, Homes of Promise (2 gifts), Enfield Churches Debt Centre, and Tearfund Climate Crisis Appeal. The final donation, agreed after the year end, went to DEC Ukraine Humanitarian Aid, and our Christmas services collections went to Crisis and to Tearfund Children's work.

Depreciation charged for the year was £15,054. The General Fund stood at £17,300 at the end of the year, and PCC set aside £5000 in the Maintenance Fund towards anticipated work on the wall above the organ roof and the chancel roof.

A very big thank you for your financial support for the work of Jesus Church. There are so many ways that people contribute: through regular and occasional giving, by running and supporting craft days, RAGS, Tea, Toys and Toast, Mothers' Union, Hub, and even by making jam – Maurice and Pat contributed an amazing £500 despite often sitting in the carpark! Others support by volunteering to clean, to work in the grounds, and to do maintenance and other repair work that arises – all these voluntary efforts are key to helping us balance our finances by reducing costs.

Thank you for your financial support for Jesus Church in 2021 and for enabling us to keep going in what has been another challenging year for everyone. *Sue Spinks (Treasurer)*

**PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**  
**STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December 2021**

	Unrestricted funds	Restricted Funds	Endowment Funds	2021 Total Funds	2020 Total Funds
<b>Income and endowments from:</b>					
Donations and legacies	56,772	7	—	56,779	62,887
Income from charitable activities	356	—	—	356	726
Other trading activities	7,940	—	—	7,940	4,407
Investments	43	491	113	647	544
Other income	—	—	—	—	250
<b>Total income</b>	<b>65,111</b>	<b>498</b>	<b>113</b>	<b>65,722</b>	<b>68,815</b>
<b>Expenditure on:</b>					
Raising funds	364	—	—	364	256
Expenditure on charitable activities	69,863	2,737	—	72,600	86,680
<b>Total expenditure</b>	<b>70,228</b>	<b>2,737</b>	<b>—</b>	<b>72,965</b>	<b>86,937</b>
Gains / losses on investment assets	—	—	—	—	(1,798)
<b>Net income / (expenditure) resources before transfer</b>	<b>(5,116)</b>	<b>(2,238)</b>	<b>113</b>	<b>(7,242)</b>	<b>(19,920)</b>
<b>Transfers</b>					
Gross transfers between funds - in	7,501	1,778	—	9,279	9,271
Gross transfers between funds - out	(9,279)	—	—	(9,279)	(9,271)
<b>Other recognised gains / losses</b>					
Gains on revaluation, fixed assets, charity's own use	—	(21)	—	(21)	—
<b>Net movement in funds</b>	<b>(6,895)</b>	<b>(481)</b>	<b>113</b>	<b>(7,263)</b>	<b>(19,920)</b>
<b>Total funds brought forward</b>	<b>420,756</b>	<b>7,223</b>	<b>2,315</b>	<b>430,296</b>	<b>450,216</b>
<b>Total funds carried forward</b>	<b>413,861</b>	<b>6,741</b>	<b>2,429</b>	<b>423,032</b>	<b>430,296</b>
<b>Represented by</b>					
<b>Unrestricted</b>					
General fund	17,300	—	—	17,300	13,818
<b>Designated</b>					
Fixed Asset Fund	391,181	—	—	391,181	405,925
Maintenance Fund	5,000	—	—	5,000	—
Missions & Charities	(632)	—	—	(632)	—
Peter Bougnague Legacy	1,012	—	—	1,012	1,012
<b>Restricted</b>					
Church Charity	—	862	—	862	783
Flower Fund	—	801	—	801	726
Heafield Memorial Fund	—	1,911	—	1,911	1,911
Music (inc Organ) Fund	—	269	—	269	988
Vicar's Charity	—	2,896	—	2,896	2,812
<b>Endowment</b>					
Eva Radford Church Flower Fund	—	—	2,429	2,429	2,315

**PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**  
**BALANCE SHEET for the year ended 31 December 2021**

	Notes	2021	2020
<b>Fixed assets</b>	<b>2(a)&amp;(b)</b>		
Tangible assets		391,181	405,925
		<b>391,181</b>	<b>405,925</b>
<b>Current assets</b>	<b>2</b>		
Debtors		2,397	2,780
Investments		6,633	9,709
Cash at bank and in hand		25,358	12,787
		<b>34,389</b>	<b>25,277</b>
<b>Liabilities</b>	<b>2</b>		
Creditors: Amounts falling due in one year		2,538	906
		<b>2,538</b>	<b>906</b>
<b>Net current assets less current liabilities</b>		<b>31,850</b>	<b>24,370</b>
<b>Total assets less current liabilities</b>		<b>423,032</b>	<b>430,296</b>
<b>Total net assets less liabilities</b>		<b>423,032</b>	<b>430,296</b>
<b>Represented by</b>	<b>3</b>		
<b>Unrestricted</b>			
General fund		17,300	13,818
<b>Designated</b>			
Peter Bougnague Legacy		1,012	1,012
Fixed Asset Fund		391,181	405,925
Maintenance Fund		5,000	—
Missions & Charities		(632)	—
<b>Restricted</b>			
Music (inc Organ) Fund		269	988
Missions & Charities		—	—
Flower Fund		801	726
Vicar's Charity		2,896	2,812
Church Charity		862	783
Heafield Memorial Fund		1,911	1,911
<b>Endowment</b>			
Eva Radford Church Flower Fund		2,429	2,315
<b>Funds of the church</b>		<b>423,032</b>	<b>430,296</b>

Approved by the Parochial Church Council on 9<sup>th</sup> March 2022 and signed on its behalf by

..... PCC Chairman

..... PCC member

The notes on pages 4 to 9 form part of these financial statements.

# PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD

## NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021

### 1. ACCOUNTING POLICIES

#### **Basis of Preparation**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair" provisions. They are also prepared under FRS 102 as the applicable accounting standard and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)). The statements have been prepared under the historical cost convention except for investment assets, which are shown at market value.

#### **Funds**

General funds represent the funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC. These include funds designated for a particular purpose by the PCC which are described in these accounts as *Designated Funds*. Funds which are the subject of specific restrictions and as such are not available for the general purposes of the PCC are described as *Restricted Funds*. In addition, there are *Endowment Funds* where the income may be applied for a specified purpose but the original capital retained. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the financial statements of other church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

#### **Incoming Resources**

##### *Voluntary income and capital sources*

Collections are recognised when received by or on behalf of the PCC. Planned giving under Gift Aid is recognised only when received. Income tax recoverable on Gift Aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain. Funds raised by parish events are accounted for gross.

##### *Other income*

Income from the letting of church premises or use of church property is recognised when the income is due.

##### *Income from investments*

Dividends are accounted for when due and payable. Interest entitlements are normally accounted for only when received, not as they accrue. The amount of interest not accrued at the year-end is shown as a note to the Accounts.

*Gains and losses on investments* Realised gains or losses are recognised when the investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

#### **Resources used**

*Grants* Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

##### *Activities relating directly to the work of the Church*

Payments to the Common Fund are accounted for when paid. Any monthly instalment unpaid at 31 December is provided for as an operational (though not legal) liability and is shown as a creditor in the Balance Sheet.

#### **Fixed assets**

Consecrated and benefice property is not included in the accounts in accordance with s.10 (2)(a) and (c) of the Charities Act 2011. Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the church's Inventory which can be inspected (at any reasonable time). For inalienable property acquired prior to 2004 there is insufficient cost information available and therefore such assets are not valued in the accounts. Items acquired since 1 January 2004 have been capitalised and depreciated in the accounts over their currently anticipated useful economic life on a straight-line basis. Expenditure incurred in the year on consecrated or beneficial buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 2004 may, but not necessarily, be written off.

*Freehold property* Construction costs of the Charis Centre are included in the accounts at cost. Completed in 2010, these costs will be depreciated over 40 years.

*Other functional assets* Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £250 or less may, but not necessarily, be fully depreciated in the year of acquisition.

*Investments* Investments are valued at market value at 31 December.

#### **Current Assets**

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown debtors less provisions for amounts that may prove uncollectible.

**PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**  
**NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021**

**2(a) STATEMENT OF ASSETS AND LIABILITIES**

	General	Designated	Restricted	Endowm't	2021	2020
<b>Fixed assets - Tangible assets</b>						
Furniture and fixtures - church -	—	1,725	—	—	1,725	2,859
Freehold Property Charis cost -	—	389,196	—	—	389,196	402,873
Furniture and Fixtures - Charis -	—	259	—	—	259	192
<b>Totals</b>	<b>—</b>	<b>391,181</b>	<b>—</b>	<b>—</b>	<b>391,181</b>	<b>405,925</b>
<b>Current assets - Cash at bank and in hand</b>						
Bank current account Barclays -	2,332	—	702	—	3,034	6,109
Bank Current Account Lloyds -	1,156	—	—	—	1,156	851
CCLA CBF 1002D Annexe deposit account -	—	—	—	—	—	50
CCLA CBF 1001D All funds deposits -	12,085	6,012	2,919	—	21,017	5,390
CCLA CBF 1004D general fund and sundry -	—	—	—	—	—	236
Cash in hand -	—	—	150	—	150	150
<b>Totals</b>	<b>15,574</b>	<b>6,012</b>	<b>3,771</b>	<b>—</b>	<b>25,358</b>	<b>12,787</b>
<b>Current assets - Debtors</b>						
Tax Recoverable on Gift Aid -	2,397	—	—	—	2,397	2,780
<b>Totals</b>	<b>2,397</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,397</b>	<b>2,780</b>
<b>Current assets - Investments</b>						
CBF Investment Fund General 1003S -	269	—	2,583	—	2,853	235
CBF Investment Fund Charity 1003S -	—	—	—	—	—	492
CBF Investmt Fnd Vicar's Charity 1003S -	—	—	—	—	—	1,765
CBF Investment Fund Organ 1001S -	—	—	—	—	—	4,314
CBF Fixed Int Fund General 1001F -	246	—	1,104	—	1,351	34
CBF Fixed Int fund Vicar's Charity 1001F -	—	—	—	—	—	430
CBF Fixed Int Fund Church Charity 1001F -	—	—	—	—	—	120
CBF Fixed Int Fund Eva Radford 1002F -	—	—	—	919	919	984
M&G Charifund Eva Radford Fund -	—	—	—	1,509	1,509	1,331
<b>Totals</b>	<b>516</b>	<b>—</b>	<b>3,688</b>	<b>2,429</b>	<b>6,633</b>	<b>9,709</b>
<b>Liabilities - Agency accounts</b>						
Agency collections -	—	—	218	—	218	—
<b>Totals</b>	<b>—</b>	<b>—</b>	<b>218</b>	<b>—</b>	<b>218</b>	<b>—</b>
<b>Liabilities - Creditors: Amounts falling due in one year</b>						
Accruals -	707	632	500	—	1,840	906
Other Creditors -	480	—	—	—	480	—
<b>Totals</b>	<b>1,187</b>	<b>632</b>	<b>500</b>	<b>—</b>	<b>2,320</b>	<b>906</b>
<b>Grand total</b>	<b>17,300</b>	<b>396,561</b>	<b>6,741</b>	<b>2,429</b>	<b>423,032</b>	<b>430,296</b>

**PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**  
**NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021**

**2(b) FIXED ASSETS – HISTORICAL COST AND DEPRECIATION**

Tangible assets	Freehold Land & Improvements	Freehold property Charis Centre	Furniture, fittings and equipment	Total
<b>Cost</b>				
At 1 January 2021	4,831	553,318	84,579	642,727
Additions			310	310
At 31 December 2021	<b>4,831</b>	<b>553,318</b>	<b>84,889</b>	<b>643,037</b>
<b>Accumulated depreciation</b>				
At 1 January 2021	4,831	150,445	81,528	236,803
Charge for the year	-	13,677	1,377	15,054
At 31 December 2021	<b>4,831</b>	<b>164,121</b>	<b>82,905</b>	<b>251,857</b>
<b>Net Book Value</b>				
At 31 December 2021	<b>0</b>	<b>389,197</b>	<b>1,984</b>	<b>391,181</b>
At 31 December 2020	0	402,873	3,051	405,924

**3 FUND MOVEMENT BY TYPE**

	Opening	Incoming	Outgoing	Transfers	Gain/loss	Closing
<b>General - General fund</b>						
Unrestricted	13,818	65,111	52,386	(9,243)	—	17,300
Sub-total for General	<b>13,818</b>	<b>65,111</b>	<b>52,386</b>	<b>(9,243)</b>	—	<b>17,300</b>
<b>PeterB - Peter Bougnague Lega</b>						
Designated	1,012	—	—	—	—	1,012
Sub-total for PeterB	<b>1,012</b>	—	—	—	—	<b>1,012</b>
<b>Fixed - Fixed Asset Fund</b>						
Designated	405,925	—	15,054	310	—	391,181
Sub-total for Fixed	<b>405,925</b>	—	<b>15,054</b>	<b>310</b>	—	<b>391,181</b>
<b>Maint - Maintenance Fund</b>						
Designated	—	—	—	5,000	—	5,000
Sub-total for Maint	—	—	—	<b>5,000</b>	—	<b>5,000</b>
<b>Music - Music (inc Organ) Fu</b>						
Restricted	988	31	729	—	—	269
Sub-total for Music	<b>988</b>	<b>31</b>	<b>729</b>	—	—	<b>269</b>
<b>Mission - Missions &amp; Charities</b>						
Designated	—	—	2,787	2,155	—	(632)
Restricted	—	7	1,785	1,778	—	—
Sub-total for Mission	—	<b>7</b>	<b>4,572</b>	<b>3,933</b>	—	<b>(632)</b>
<b>Flower - Flower Fund</b>						
Restricted	726	97	22	—	—	801
Sub-total for Flower	<b>726</b>	<b>97</b>	<b>22</b>	—	—	<b>801</b>
<b>Vicar - Vicar's Charity</b>						
Restricted	2,812	283	200	—	—	2,896
Sub-total for Vicar	<b>2,812</b>	<b>283</b>	<b>200</b>	—	—	<b>2,896</b>
<b>ChChar - Church Charity</b>						
Restricted	783	78	—	—	—	862
Sub-total for ChChar	<b>783</b>	<b>78</b>	—	—	—	<b>862</b>
<b>Heaf - Heaf Memorial Fu</b>						
Restricted	1,911	—	—	—	—	1,911
Sub-total for Heaf	<b>1,911</b>	—	—	—	—	<b>1,911</b>
<b>EvaR - Eva Radford Church F</b>						
Endowment	2,315	113	—	—	—	2,429
Sub-total for EvaR	<b>2,315</b>	<b>113</b>	—	—	—	<b>2,429</b>
<b>Grand total</b>	<b>430,296</b>	<b>65,722</b>	<b>72,965</b>	—	—	<b>423,032</b>



**PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**  
**NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021**

**ANALYSIS OF INCOME AND EXPENDITURE**

**4 INCOME AND ENDOWMENTS**

**Donations and legacies**

	<b>Unrestricted</b>	<b>Designated</b>	<b>Restricted</b>	<b>Endowment</b>	<b>Total 2021</b>	<b>Total 2020</b>
Gift Aid donations via bank	33,569	—	—	—	33,569	33,861
Gift Aid donations via Envelopes	2,129	—	—	—	2,129	3,267
Planned giving not Gift Aided	2,976	—	—	—	2,976	4,267
Loose plate collections	71	—	—	—	71	1,336
Contactless card donations	6,223	—	—	—	6,223	2,670
One-off Gift Aid gifts	716	—	—	—	716	3,529
non-gift aided one-off gifts	30	—	7	—	37	610
Sundry donations for ordinary purposes	74	—	—	—	74	1,284
Donations for refreshments	41	—	—	—	41	67
Sale of donated goods	500	—	—	—	500	400
Easyfundraising	156	—	—	—	156	144
Tax recoverable on Gift Aid	10,114	—	—	—	10,114	11,448
Other funds generated	168	—	—	—	168	—
<b>Total</b>	<b>56,772</b>	<b>—</b>	<b>7</b>	<b>—</b>	<b>56,779</b>	<b>62,887</b>

Members of the PCC gave approximately 12,700 during the year (2020 £13,000)

**Income from charitable activities**

Fees for weddings and funerals	306	—	—	—	306	718
Church hall lettings - objectives	50	—	—	—	50	8
<b>Total</b>	<b>356</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>356</b>	<b>726</b>

**Other trading activities**

Church hall lettings - fund raising	7,940	—	—	—	7,940	4,407
<b>Total</b>	<b>7,940</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>7,940</b>	<b>4,407</b>

**Investments**

Revaluation of investments	22	—	274	113	410	213
Bank and building society interest	20	—	216	—	237	331
<b>Total</b>	<b>43</b>	<b>—</b>	<b>491</b>	<b>113</b>	<b>647</b>	<b>544</b>

**Other income**

Car Park Contributions	—	—	—	—	—	250
<b>Total</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>250</b>

<b>INCOME TOTAL</b>	<b>65,111</b>	<b>—</b>	<b>498</b>	<b>113</b>	<b>65,722</b>	<b>68,815</b>
---------------------	---------------	----------	------------	------------	---------------	---------------

**PAROCHIAL CHURCH COUNCIL OF JESUS CHURCH, FORTY HILL, ENFIELD**  
**NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 December 2021**

**5 EXPENDITURE**

**Raising funds**

	Unrestricted	Designated	Restricted	Endowmen t	Total 2021	Total 2020
Costs of stewardship inc cardless giving	364	—	—	—	364	226
Costs of fetes & other events	—	—	—	—	—	29
Total	364	—	—	—	364	256

**Expenditure on charitable activities**

Giving - relief and development agencies	—	1,386	797	—	2,184	2,212
Home mission	—	1,400	1,187	—	2,588	2,187
Common Fund	42,000	—	—	—	42,000	43,125
Clergy expenses	600	—	—	—	600	609
Water rates - vicarage	406	—	—	—	406	389
Tiddlywinks, Junior Church, Hub	159	—	—	—	159	—
Parish training and mission	129	—	—	—	129	—
Church insurance	3,886	—	—	—	3,886	4,165
Choir, music and organ	—	—	729	—	729	711
Church maintenance	465	—	—	—	465	1,273
Cleaning	55	—	—	—	55	179
Upkeep of services inc flowers	209	—	22	—	232	313
Upkeep of churchyard	35	—	—	—	35	—
Administration	271	—	—	—	271	844
Church running - heating,lighting,water	1,767	—	—	—	1,767	1,075
Charis Centre - insurance	480	—	—	—	480	514
Charis Centre maintenance inc security	935	—	—	—	935	879
Charis Centre - heating,lighting,water	618	—	—	—	618	452
Church major repairs - installation	—	—	—	—	—	9,650
Depreciation Church furniture+fixtures	—	1,134	—	—	1,134	1,134
Charis Centre interior and exterior deco	—	—	—	—	—	3,121
Depreciation Charis cost	—	13,677	—	—	13,677	13,676
Depreciation Charis furniture+fixtures	—	243	—	—	243	166
Total	52,021	17,841	2,737	—	72,600	86,680
<b>EXPENDITURE TOTAL</b>	<b>52,386</b>	<b>17,841</b>	<b>2,737</b>	<b>—</b>	<b>72,965</b>	<b>86,937</b>
<b>GRAND TOTAL</b>	<b>12,724</b>	<b>(17,841)</b>	<b>(2,238)</b>	<b>113</b>	<b>(7,242)</b>	<b>(18,121)</b>

## Independent Examiner's Report

to the PCC of Jesus Church Enfield

LDF ref number 18/24

on the accounts for the year ended 31<sup>st</sup> December 2021

as set out on the following pages

### Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act), and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

### Independent examiner's statement

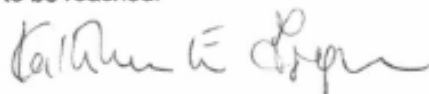
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 41 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31/03/2022

Name: Kathleen E Ferguson (Mrs)

Address: 45 Derby Road, Enfield, Middlesex, EN3 4AJ

## Membership of the PCC and its Officers

This report covers the period January 2021 to December 2021

### Background

Jesus Church PCC has the responsibility of co-operating with the vicar, Rev Ian Crofts, in promoting within the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for Jesus Church and the Charis Centre.

### Membership

#### *Ex-officio members of the PCC*

The Vicar	Rev Ian Crofts (Chair)
Churchwardens	Dora Jones Heather Holgate up to September 2021
Deanery Synod Members	Jackie Flory and Robert Davison
Reader	Ailsa Bulger (Vice Chair)

***Elected members of the PCC*** Twelve members serve for three years – four retire by rotation each year. The following served during 2020:

Treasurer	Sue Spinks
PCC Secretary	Chris Bachelor resigned March 2022
PCC Secretary	Emeka Amadi from March 2022 Barbara Crofts ,Sue Harper, Nick Munt, Hermine Elliott Rob Leach

<b>SERVICES AT JESUS CHURCH</b>	<b>2021*</b>	<b>2020*</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
Average weekly attendance						
Adults	-	-	88	91	98	118
Children	-	-	35	38	42	51
Of which Sunday Attendance						
Adults	-	-	82	80	90	106
Children	-	-	34	31	35	46
Baptisms						
under 1 yr	<b>5</b>	0	2	6	3	7
1-12 yrs	<b>8</b>	1	2	5	6	10
Adult	<b>1</b>	0	0	1	2	0
Confirmation	<b>0</b>	0	0	4	11	0
Marriages	<b>0</b>	2	5	6	1	2
Funerals at Jesus Church	<b>6</b>	3	9	0	4	6
Easter Day Communicants	<b>1</b>	0	75	88	85	89
Easter Day attending worship	<b>123</b>	0	150	126	198	148
Christmas Communicants	<b>54</b>	0	60	75	66	86
Christmas attending worship	<b>179</b>	0	70	365	358	372
Electoral Roll in March	<b>112</b>	110	111	138	141	130

*\*In 2020 Jesus Church was in lockdown because of the Covid 19 pandemic for 17 Sundays including Easter and Christmas 2020. In 2021 Jesus Church was in lockdown for 12 Weeks from the beginning of the year.*

## **PCC Annual Report for the year 2021**

This report covers January to December 2021. As the Covid-19 pandemic continued to restrict our meeting together in person, PCC used a mixture of on-line and in-person meetings to discuss and make decisions as needed for the smooth running of Jesus Church. We also had a 'Visitation' with the Archdeacon held on-line in March.

### **Services**

It is hard to remember now how different life was at the start of 2021. Services were online only, led by Ian and with different people recording and contributing readings and prayers. Susie Munt recorded the hymns brilliantly and Ian put everything together. Also on Sunday evenings, Heather Holgate ran online 'coffee and chat' which helped keep members of the fellowship in touch.

In February we were planning for in-person Services to start again in line with the '2m social distancing' requirements then in place. We re-opened on 28<sup>th</sup> March, Palm Sunday, with a weekly pattern of 8am Holy Communion in church and 10.30am All Age service outdoors in the meadow or in church with an overflow in Charis depending on the weather. Being able to sing outdoors was a great benefit for us all and also a witness to people passing by. And we continued to record and put services online for those who could not attend.

As restrictions eased we started some children's' activities outdoors in the meadow and in the autumn were able to hold them inside. We were able to have midweek activities again, with the Wednesday service restarting and Tiddlywinks/Junior Church running as two groups with new helpers. They were able to keep going until the Nativity service in December, but in December Covid cases increased and another pause was needed for children's work, although services were able to continue with 8am and 10.30am every week.

### **Visitation**

In March we had a Visitation – a formal visit with the Archdeacon. This has two parts, a long questionnaire to check all the policies, insurances and other procedures are correctly in place and meetings with the clergy, wardens and the PCC. This time the meetings online. The Archdeacon was interested to hear about the ups and downs of the pandemic and also the 'Church in the

meadow'. We agreed it would be a good thing to continue even when we no longer have to.

### **Other events and activities**

A big thank you to Nick and Susie for taking on Hub, our youth group. It started again in the autumn meeting fortnightly. We are really pleased that the group is thriving and has a good mix of young people.

Many groups were unable to meet for much of the year, but Tea, Toys and Toast, our baby and toddler group, started again strongly in the autumn. Mothers Union met again from October. Hermine Elliott had decided to step down as leader but Jacky Flory agreed to take it on. RAGS studied GB Shaw's play Pygmalion in November/December led by Robert Davison. Also we were delighted that Ailsa Bulger organised a Christmas Craft Day at the beginning of December, greatly enjoyed by those who attended.

In October we were sorry to learn that Heather Holgate would be moving to Wales for work and she had to resign as Church Warden. She was a vital part of our community.

In November Ian led a special service of Remembrance in the Charis that was particularly poignant as we remembered those who had died, especially as funeral services were so restricted. Peter Bachelor died at the end of 2020 - he was Treasurer of Jesus church through the building of the Charis, chair of the annex building committee and a member of the music Group for very many years. Also Phyllis White a very longstanding member of the church and Mothers' Union died in April 2021. We miss them both very much.

Throughout all of this we were held together by Ian and Barbara, who themselves suffered from Covid and its effects early in the pandemic. A huge thank you to you both for leading us forward through these extremely testing times, for your compassion for the struggling, and your prayers for us all.

Emeka Amadi & Sue Spinks

### **Fabric Good and Ornaments**

Amanda Taylor and Alan Liversidge have continued to improve the look of the grounds and overseen the removal of a large amount of Garden waste following a donation that had been made to cover this work. The dead lime

tree was removed from the carpark and all the trees were checked and the dead wood removed. In the Charis we have had problems with the water harvester system and it is proving difficult to get the appropriate valve so when there is a lack of rain we are manually filling the water tank. We have also had problems with the water boiler in the kitchen. In Church we replaced the projector in the South Aisle that had come to the end of its life. Thanks to Nick for installing it. The picture is much clearer and brighter. All the statutory safety checks took place in a timely fashion.

## **Report of the proceedings of Deanery Synod.**

21/7/21 St Peter and St Paul church in Enfield

The summer meeting was held at St Peter and St Paul church in Enfield. The speaker was Bex Chapman from Southwark diocese who began by posing the question "What kind of church do we want to offer our young people-hopefully one that is diverse, alive and working together to make a difference in society" There followed a talk and discussion on the role of deanery synods which she stated should be places of prayer, listening and cooperation amongst the churches. She suggested churches could take part in joint ventures such as picnics and children's holiday clubs. The meeting was followed by a barbecue in the vicarage grounds which provided a wonderful opportunity to meet and chat to members of other churches.

16:11:2021 St. John The Evangelist Palmers Green.

The main part of this meeting was Group Discussions about whether the Enfield Deanery was effective or not. There was a show of hands in response to the question "Is Enfield functioning as an effective Deanery?" with a near even split between ayes, noes and abstentions. The general feeling was that there is always room for improvement. c) The following points were made i) The Synod should meet more often than three times a year ii) Some training or instruction should be provided for new members iii) There should be more communication between the parishes, we can help this by reporting back to parishes regularly iv) The Deanery should have a Facebook page or newsletter v) We could consider providing a presence at local events – possibly an information stand, or a prayer tent. vi) There was the opportunity for some parishes to work in clusters vii) Name badges might be helpful at meetings viii) Putting too much emphasis on youth can make the elder members of the church feel excluded ix) There should be more opportunity for spiritual discussion as distinct from church business.

10/3/2022 St. Paul's Winchmore Hill

The main part of this meeting was a meditation on Finding Nourishment in The Wilderness ~

Reflections on Lent in Dark Times. Led by ~Dr. Paula Gooder ~ Canon Chancellor of St. Paul's Cathedral .A deeply thought provoking & moving time reading from 1 Kings chapter 19, Isaiah ch 40 & Luke ch 4. At this meeting there was a further plea for Governors for LDBS Schools. It was decided to form a Working Party on becoming an Effective Deanery.

J R Davison & Jackie Flory

### **Safeguarding Report ±Jesus Church**

This year as per the previous year I am happy to report that there have been no safeguarding issues or disclosures. As previously the PCC complies with Diocesan guidelines on safeguarding and safer recruitment. Safeguarding information is easily accessible on the church website, including additional information such as helplines, the parish safeguarding poster (which is also displayed in church) and policy statements.

In addition, this year Mr Crofts has undertaken 4 sessions of statutory safeguarding training and several people have also completed online training. We continue to encourage all PCC members to complete training (which follows good practice in this area). It is however an expectation for those in contact with children or vulnerable adults, or in leadership of any kind. Wendy Redaway continues to process DBS checks and we are currently ensuring that these are up to date, alongside the recent restarting (after the pandemic stoppages) of children's provision (Tiddlywinks & Junior Church)

Our children's champion this year was Susie Munt. Her role is to advocate for all children in all areas of Parish life, making sure their views are heard and their needs are thought of. As a PCC we would like to thank her for her continuing role and support for the children within the church.

Michelle Sheehan

### **Electoral roll report**

We have lost three members from 2021 and gained one new member, leaving us with a total of 110 registered members in 2022. The split in membership by location in-parish and not-in-parish members is 69 in parish and 43 not in parish.

*Emeka Amadi*